

[illegible]





Budgeting	To promote transparency and accountability	To develop annual budget and mechanism to monitor its implementation	Adopted Budget	Operational Budget	Operational Budget	Director Financial services	Asset Management	To ensure the effective and efficient control, utilisation, safeguarding of municipal assets	Fixed asset register	Fixed asset register	Prepare a comprehensive valuation roll	To prepare for the implementation of the property rates act	Institutional Transfer of information and Organisational Arrangement	Administration	To provide efficient and effective internal administration	Registry/Archives	A functional Registry	R 60 000-00	R 30 000-00	R 30 000-00	R 30 000-00	Director Corporate Services						
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